GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2016-17 – Comprehensive Budget Distribution Order to the Commissioner , APVVP, AP, Hyderabad– Apportionment--Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 187 Dated: 10-05-2016

Read:-

G.O.Rt.No.1233, Finance (EBS.V-M-H) Department, Dt.04.05.2016

O R D E R:

Based on the CBRO issued vide G.O read above, a Budget Distribution order is hereby issued to the Commissioner, APVVP, A.P, Hyderabad allocating the amounts for the first, second third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO is Assistant Accounts Officer, O/o Director of Public Health and Family Welfare, A.P., Hyderabad. The Commissioner, APVVP shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

3. The Commissioner, APVP shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

4. The HOD shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner , AP Vaidya Vidhana Parishad, A.P, Hyderabad
The Assistant Accounts Officer, O/o.DPH&FW, A.P, Hyderabad.
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay and Accounts Officer, A.P, Hyderabad.
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (FMU-HM-FW) Department.
SF/SC

// FORWARDED BY ORDER//

SECTION OFFICER

(P.T.O for Annexure)

Annexure for CBDO
Department: Commissioner, Andhra Pradesh Vaidya Vidhana Parishad

(in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+ Q+2 +Q3 Q4	Reserve
2210 Medical and Public Health							
01 Urban Health Services - Allopathy							
M.H.001 Direction and Administration							
S.H.(05) Assistance to Andhra Pradesh Vaidya Vidhana Parishad							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	498,65,68,000	124,66,42,000	124,66,42,000	124,66,42,000	124,66,42,000	498,65,68,000	
312 Other Grants-in-Aid	100,32,38,000	25,08,09,500	25,08,09,500	25,08,09,500	25,08,09,500	100,32,38,000	
M.H.003 Training							
S.H.(04) Training							
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	
M.H.110 Hospitals and Dispensaries							
S.H.(08) Sanitaion in APVVP Hospitals							
310 Grants-in-Aid							
312 Other Grants-in-Aid	13,72,50,000	3,43,12,500	3,43,12,500	3,43,12,500	3,43,12,500	13,72,50,000	
2210 Medical and Public Health							
01 Urban Health Services - Allopathy							
M.H.110 Hospitals and Dispensaries							
G.H.11 State Development Plan							
S.H.(36) Assistance to APVVP for Upgradation of Hospitals							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,21,00,000	7,10,87,000	1,00,00,000	1,00,00,000	1,10,13,000	10,21,00,000	

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT